BONNEVILLE COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
080 AMERICAN RESCUE PLAN ACT	0	12,000,000	12,000,000	4,198,388.03	.00	7,801,611.97	35.0%
100 CURRENT EXPENSE FUND	16,562,809	0	16,562,809	12,709,405.45	.00	3,853,403.55	76.7%
103 EASTERN IDAHO PUBLIC HEALTH	1,119,470	0	1,119,470	1,119,471.00	.00	-1.00	100.0%
105 ROAD & BRIDGE FUND	11,675,500	12,000,000	23,675,500	16,332,503.99	.00	7,342,996.01	69.0%
107 ROAD SPECIAL	800,000	0	800,000	768,696.40	.00	31,303.60	96.1%
109 JUSTICE FUND BLDG CONSTRUCTION	120,000	0	120,000	.00	.00	120,000.00	.0%
110 JUSTICE FUND	36,896,482	0	36,896,482	34,273,773.30	.00	2,622,708.70	92.9%
112 DISTRICT COURT FUND	6,848,380	0	6,848,380	5,944,516.84	.00	903,863.16	86.8%
114 DRUG COURT FUND	784,940	0	784,940	598,803.44	.00	186,136.56	76.3%
116 COURT INTERLOCK DEVICE FUND	30,000	0	30,000	640.00	.00	29,360.00	2.1%
118 COURT FACILITIES FUND	100,000	0	100,000	51,110.45	.00	48,889.55	51.1%
120 PARKS & RECREATION FUND	626,150	0	626,150	476,344.54	.00	149,805.46	76.1%
121 RIRIE RESERVOIR	482,950	0	482,950	447,818.73	.00	35,131.27	92.7%
122 SNOWMOBILE FUND	143,900	0	143,900	63,571.47	.00	80,328.53	44.2%
124 WATERWAYS FUND	314,400	0	314,400	98,911.99	.00	215,488.01	31.5%
125 COUNTY FAIR FUND	72,580	0	72,580	70,668.12	.00	1,911.88	97.4%
127 STATE FAIR	11,000	0	11,000	11,000.00	.00	.00	100.0%
130 REVALUATION FUND	1,680,160	0	1,680,160	1,386,442.88	.00	293,717.12	82.5%
133 INDIGENT	990,537	0	990,537	671,164.63	.00	319,372.37	67.8%
135 SOLID WASTE FUND	10,472,600	4,000,000	14,472,600	14,241,500.10	.00	231,099.90	98.4%
137 CRISIS CENTER FUND	60,000	0	60,000	18,482.38	.00	41,517.62	30.8%
140 CONSOLIDATED ELECTIONS FUND	410,700	0	410,700	206,363.82	.00	204,336.18	50.2%
155 WEED FUND	707,785	100,000	807,785	752,403.40	.00	55,381.60	93.1%
160 EMERGENCY COMMUNICATION FUND	2,890,220	0	2,890,220	1,760,473.74	.00	1,129,746.26	60.9%
165 VETERANS MEMORIAL FUND	31,000	0	31,000	29,298.71	.00	1,701.29	94.5%
180 3-B JUVENILE DETENTION CENTER	1,787,300	0	1,787,300	1,594,285.62	.00	193,014.38	89.2%
181 7TH JUDICIAL GEN COURT TRUST	133,000	0	133,000	131,568.28	.00	1,431.72	98.9%
182 7TH JUDICIAL CRT ASSIST TRUST	158,800	0	158,800	141,583.07	.00	17,216.93	89.2%
183 7TH JUDICIAL DV TRUST	143,900	0	143,900	135,109.27	.00	8,790.73	93.9%
184 7TH JUD FAM COURT SERV TRUST	56,800	0	56,800	34,398.44	.00	22,401.56	60.6%
185 7TH JUDICIAL INTERPRETER TRUST	30,000	0	30,000	30,042.05	.00	-42.05	100.1%
189 LID GUARANTEE FUND	20,000	0	20,000	.00	.00	20,000.00	.0%
GRAND TOTAL	96,161,363	28,100,000	124,261,363	98,298,740.14	.00	25,962,622.86	79.1%

** END OF REPORT - Generated by Ron Smith **

Minute Entry

Date: August 29, 2023 **Time: 11:00 a.m.**

In the matter of Acceptance of Entries for the Commissioner's Minutes

If the minute entry is not in the form of a motion, please write entry in the following space and attach any list of those in attendance, letter, documents, exhibits, and/or report needing to be recorded as part of the minutes.

Shall the Commissioners approve the proposed budget increase as allowed by Idaho Code?

Weed Fund 1557099 - 50381 no cash xfer

Solid Waste 1359099 - 58030

1359099 - 58090

NOTICE OF PUBLIC HEARING

A public hearing will be held on Tuesday, August 29, 2023, at 11:00 a.m., in the Bonneville County Election Conference Room at 497 N. Capital Avenue, Idaho Falls, Idaho. At this time, the Board of Commissioners will meet to consider adjusting the Bonneville County 2022-23 adopted budget in order to receive and expend necessary funds not known to be available or required at the time the budget was originally adopted. The adjustments will not result in the increase of anticipated property taxes over the amounts previously levied.

FY2023 budget increase:

Solid Waste	2,800,000
Noxious Weed Dept.	100,000
TOTAL FY2023	2,900,000

Published: Aug. 15th and 22nd, 2023

MOTIONS

Commissioner/Chairman Christensen (or Acting Chairman_____)
Entertained a motion relative to transfer of County funds as listed above.

Commissioner Reed so moved ; Commissioner WALKER seconded the motion; OR motion died for lack of a second ____; OR motion was seconded by Commissioner _____ in the absence of Commissioner _____; motion was put to vote and carried _____ OR passed unanimously_____.

Voting YES:	RC Roger Christensen	X Jon Walker	X Bryon Reed
Voting NO:	____ Roger Christensen	____ Jon Walker	____ Bryon Reed

Comments:

Minute Entry

Date: October 6, 2023 **Time: 9:00 a.m.**

In the matter of Acceptance of Entries for the Commissioner's Minutes

If the minute entry is not in the form of a motion, please write entry in the following space and attach any list of those in attendance, letter, documents, exhibits, and/or report needing to be recorded as part of the minutes.

Shall the Commissioners approve the proposed budget increase as allowed by Idaho Code?

NOTICE OF PUBLIC HEARING

A public hearing will be held on Tuesday, October 6, 2023, at 9:00 a.m., in the Bonneville County Commissioners Hearing Room at 605 N. Capital Avenue, Idaho Falls, Idaho. At this time, the Board of Commissioners will meet to consider adjusting the Bonneville County 2022-23 adopted budget in order to receive and expend necessary funds not known to be available or required at the time the budget was originally adopted. The adjustments will not result in the increase of anticipated property taxes over the amounts previously levied.

FY2023 budget increase:
Solid Waste 1,200,000

Published: September 22nd and 29th, 2023
Penny Manning

MOTIONS

Commissioner/Chairman Christensen (or Acting Chairman_____)
Entertained a motion relative to transfer of County funds as listed above.

Commissioner Reed so moved ; Commissioner Walker seconded the motion; OR motion died for lack of a second ____; OR motion was seconded by Commissioner _____ in the absence of Commissioner _____; motion was put to vote and carried _____ OR passed unanimously_____.

Voting **YES**: ____Roger Christensen ____Jon Walker ___X Bryon Reed

Voting **NO**: ____Roger Christensen ____Jon Walker ____Bryon Reed

Comments:

Minute Entry

Date: June 6, 2023 **Time: 9:00 a.m.**

In the matter of Acceptance of Entries for the Commissioner's Minutes

Shall the Commissioners approve the increase in spending authority for Sheriff's Office Jail Expansion as well as for the Road and Bridge Construction Project on 45th East?

NOTICE OF PUBLIC HEARING

A public hearing will be held on Tuesday, June 6, 2023, at 9:00 a.m., in the Bonneville County Commissioners' Office at 605 N. Capital Avenue, Idaho Falls, Idaho. At this time, the Board of Commissioners will meet to consider adjusting the Bonneville County 2022-23 adopted budget in order to receive and expend necessary funds not known to be available or required at the time the budget was originally adopted and creating the fee listed below. The adjustments will not result in the increase of anticipated property taxes over the amounts previously levied.

FY 2023 budget increase:

ARPA Funds/Jail Expansion	12,000,000
Road Construction – 45th E	12,000,000
TOTAL FY 2023 Increase	24,000,000

FY 2023 Proposed Fee:

MVD Title Admin Fee	$6.00

Published: May 23rd and May 30th, 2023

Penny Manning
Bonneville County Clerk

MOTIONS

Commissioner/Chairman Christensen (or Acting Chairman_____)
Entertained a motion relative to transfer of County funds as listed above.

Commissioner Reed so moved ; Commissioner Christensen seconded the motion; OR motion died for lack of a second ____; OR motion was seconded by Commissioner _____ in the absence of Commissioner _____; motion was put to vote and carried _____ OR passed unanimously_____.

Voting **YES**: X Roger Christensen ____ Jon Walker X Bryon Reed

Voting **NO**: ____ Roger Christensen ____ Jon Walker ____ Bryon Reed

Comments: